

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	95.65 %	91.16 %	9	92.07 %	93	83	
% of Funds Disbursed	89.85 %	83.89 %	11	84.14 %	81	77	
Leveraging Ratio for Rental Activities	7.59	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	79.61 %	75.05 %	48	81.45 %	32	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.17 %	69.01 %	35	69.74 %	61	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.69 %	79.06 %	64	80.97 %	34	26	
% of 0-30% AMI Renters to All Renters***	39.86 %	40.24 %	46	45.50 %	39	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.76 %	93.41 %	74	95.55 %	19	15	
Overall Ranking:			In State:	36 / 92	Nationally:	47 49	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,577	\$35,004		\$26,831	1,440 Units	40.70 %	
Homebuyer Unit	\$25,934	\$20,947		\$15,029	1,161 Units	32.90 %	
Homeowner-Rehab Unit	\$11,938	\$27,511		\$20,806	515 Units	14.60 %	
TBRA Unit	\$7,040	\$2,735		\$3,228	418 Units	11.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$168,560	\$167,008	\$16,432
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.8	17.8	34.0	56.3	Single/Non-Elderly:	18.9	16.5	12.5	0.0
Black/African American:	29.3	7.8	32.9	0.0	Elderly:	33.1	1.5	45.7	6.3
Asian:	1.6	5.9	2.7	0.0	Related/Single Parent:	25.1	15.2	18.9	93.8
American Indian/Alaska Native:	0.1	0.0	0.8	0.0	Related/Two Parent:	18.4	60.7	21.8	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	1.0	0.0	Other:	4.1	4.8	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.1	0.0	0.0					
Black/African American and White:	0.2	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.6	1.9	0.0	0.0					
Asian/Pacific Islander:	4.8	3.5	0.4	0.0					
ETHNICITY:									
Hispanic	30.1	62.8	28.0	43.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.6	16.5	37.0	6.3	Section 8:	23.8	0.3 [#]		
2 Persons:	18.2	11.6	24.1	31.3	HOME TBRA:	6.3			
3 Persons:	13.6	16.8	12.5	31.3	Other:	17.0			
4 Persons:	11.7	25.2	11.1	25.0	No Assistance:	52.8			
5 Persons:	8.7	18.1	7.2	6.3					
6 Persons:	3.2	8.0	4.5	0.0					
7 Persons:	1.5	2.8	1.9	0.0					
8 or more Persons:	1.5	0.9	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			179	

* The State average includes all local and the State PJs within that state

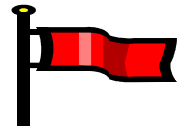
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego State: CA Group Rank: 47
 (Percentile)
 State Rank: 36 / 92 PJs Overall Rank: 49
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	79.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	77.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	90.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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